

EAT Grant Budget

Applicant name:

Jason Wright

Piece Name:

Rauropi [I I I I I]

PROJECT COSTS	Description	Quantity	@	Item Cost	Total	EAT request
PERSONNEL COSTS						
Wage/ Fee	Exhibition Creation\ Sculpture/Sound/AV/ Setup/ Admin/ Marketing/ Event co-ordination - 4 weeks approx work.	160	@	\$40.00	\$6,400.00	\$400.00
Koha - Exhibition support	Personnel involved with Exhibition and Admin	1	@	\$500.00	\$500.00	\$100.00
Koha - Artistic Support	Towards artistic support from collaborators	1	@	\$300.00	\$300.00	\$100.00
TOTAL PERSONNEL COSTS					\$7,200.00	\$600.00
PRODUCTION COSTS						
Van Hire	Transport for items to and from Gallery	2	@	\$85.00	\$170.00	\$0.00
Petrol	Transport for items to and from Gallery	1	@	\$40.00	\$40.00	\$0.00
Parking	Parking when working on-site at gallery	1	@	\$30.00	\$30.00	\$0.00
Speaker Wire	Construction Material for sculpture	1	@	\$24.50	\$24.50	\$24.50
Lighting - LED slim bar light	Construction Material for sculpture	1	@	\$44.98	\$44.98	\$44.98
Aluminium tube	Construction Material for sculpture	4	@	\$5.29	\$21.16	\$21.16
Spray Paint	Construction Material for sculpture	6	@	\$9.14	\$54.84	\$54.84
Paint	Construction Material for sculpture	1	@	\$38.90	\$38.90	\$38.90
MDF panel [1200x1200]	Construction Material for sculpture	2	@	\$17.85	\$35.70	\$35.70
MDF panel [2440x1220]	Construction Material for sculpture	2	@	\$42.30	\$84.60	\$84.60
Fluorescent Batten	Construction Material for sculpture	1	@	\$39.95	\$39.95	\$39.95
Aluminium Flat Sheet	Construction Material for sculpture	1	@	\$18.52	\$18.52	\$18.52
NOTE: These are the base costs for the sculptural materials, not including additional materials for sound setup						
TOTAL PRODUCTION COSTS					\$603.15	\$363.15
MARKETING COSTS						
Poster/ Flyer Design	Promotional materials for Exhibition	1	@	\$100.00	\$100.00	
Poster/ Flyer printing	Promotional materials for Exhibition	1	@	\$50.00	\$50.00	
Exhibition notes Design	Promotional materials for Exhibition	1	@	\$50.00	\$50.00	

Exhibition notes printing	Promotional materials for Exhibition	1 @	\$50.00	\$50.00	
		@		\$0.00	
			TOTAL MARKETING COSTS	\$250.00	\$0.00
			TOTAL PROJECT COSTS (A)	\$8,053.15	\$963.15
PROJECT REVENUE					
EARNED REVENUE	Description	Quantity	@	Item Cost	Total
		@			\$0.00
			TOTAL EARNED REVENUE		\$0.00
OTHER CASH SUPPORT					
Wallace Arts Trust - Arts Grant	Funding request still to be submitted	1 @		\$1,000.00	\$1,000.00
		@			\$0.00
			TOTAL OTHER CASH SUPPORT		\$1,000.00
OTHER IN-KIND SUPPORT					
Wage/ fee	Exhibition Creation[Sculpture/Sound/AV/ Setup] / Admin/ Marketing/ Event co-ordination - 4 weeks approx work.	1 @		\$5,340.00	\$5,340.00
Koha - Exhibition support	Towards artistic support from collaborators	1 @		\$300.00	\$300.00
Koha - Artistic Support	Performer for Video Work	1 @		\$200.00	\$200.00
Poster/ Flyer Design	In kind time	1 @		\$100.00	\$100.00
Poster/ Flyer printing	Toi Pōneke Provide	1 @		\$50.00	\$50.00
Exhibition notes Design	In kind time	1 @		\$50.00	\$50.00
Exhibition notes printing	Toi Pōneke Provide	1 @		\$50.00	\$50.00
			TOTAL OTHER IN-KIND SUPPORT		\$6,090.00
			TOTAL PROJECT REVENUE (B)		\$8,053.15
			REVENUE (B) LESS COSTS (A) = (DEFICIT/SURPLUS)		\$0.00